

# Housing at the Crossroads 2007 Annual Report

## *Friends of Housing at the Crossroads,*

The Fiscal Year of 2007 brought significant progress in our organization. Here are a few of the highlights and a financial statement of our programs.

## *Challenges of Construction*

Nothing good is meant to be easy. We knew the site we chose for our expansion would be difficult, but we never expected the process to let us exercise our patience this much. My fellow board members have put an amazing amount of energy into this project; our community partners at Master Builders and Common Ground have worked to keep the project moving and our builder captain at Shea Homes is going to ensure that the buildings are built to last. The framing and utility work makes it feel like real homes are going in.

Our balance sheet is a tribute to our careful attention to costs. Delays have significantly increased the costs for our expansion, but careful stewardship of our resources leaves us hopeful about handling them.

## *Faces of Those We Serve*

If I need a reminder about why it is good to get involved, I just visit the families in our units. To see the faces of the kids is to see transformation happen. When they move in, the kids are scared of the new surroundings and tentative. After a while, they start to relax - something they cannot do when they have no stable housing. Eventually, they even feel at home.

We had clients who graduated this year whose children went from timidly hiding in the apartment, to vigilantly appearing on the front drive whenever I arrived; eager to tell me about their games. Normal play is such a good sign for our families.

## *A Call to Mission*

I work with Housing at the Crossroads because I see changes that a short 2 years in a stable home can have on the families we work with. I stay active because of the passion in each board member to build a great community. This is our mission. This is our challenge - to build the just society which we all believe in.

Thank you for your continued involvement.

Greg Robertson  
President

## Balance Sheet for 2007

### *Combined Programs Income*

Interest	\$546
Religious Organizations	\$16,050
Client Rent	\$15,677
Private Donations	\$8,650
Foundations	\$4,200
Companies and Comm Orgs	\$4,235
Miscellaneous	\$280
Subtotal:	\$49,638

### *Combined Programs Expenses*

Corporate Expenses	\$1,200
Case Management	\$22,536
Client Support	\$1,710
Facilities	\$5,333
Utilities	\$6,014
State and County	\$593
Miscellaneous	\$83
Subtotal:	\$37,469

**Combined Program Total \$12,169**

### *Expansion Project Income*

Interest	\$2,088
Private Donations	\$5,500
Foundations	\$150,000
Companies	\$6,095
KS Funders	\$595,477
Line of Credit	\$282,626
Misc	\$2,811
Subtotal:	\$1,044,597

### *Expansion Project Expenses*

Utilities	\$152
Common Ground	\$0
Charter Bank	\$51,477
Project Expenses	\$839,480
Subtotal:	\$891,110

**Expansion Program Total \$153,487 \***

\* This funding is ahead of the construction outlays.

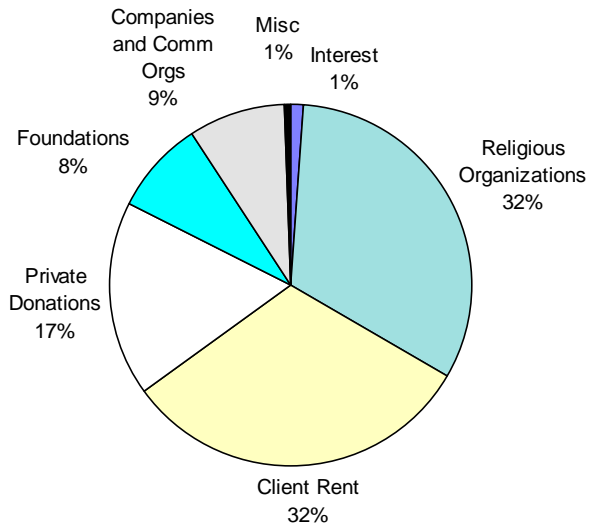
## 2007 Contributors

First Presbyterian Church Bellevue	St. Louise Catholic Church
C. Boldizar	D. Glaze
A. & J M Glaze	R. Glaze
S. Knapp	B. & A. Lewis
J. MacDonald	G. & M. Robertson
E. & B. Schulze	J. Stall
A. & A. Waine	D. & J. Cooley AMD
B & M Gates Foundation	Microsoft
Unigard Insurance	Symetra
Washington Mutual	Windermere Foundation

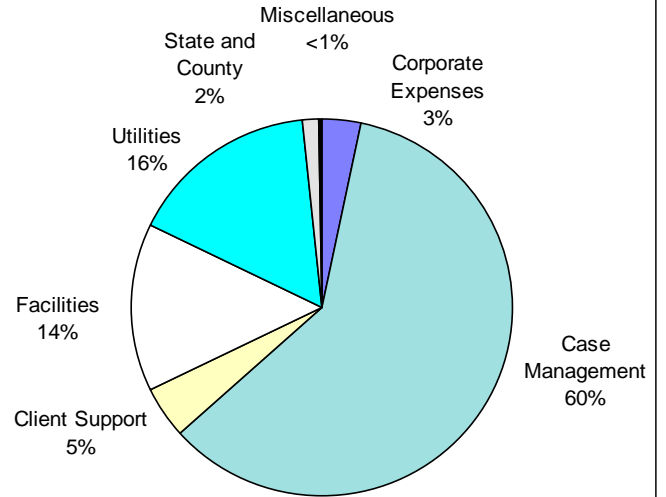
## 2007 Service Summary

2007 Volunteer Hours	1,100+ by 22+ people
2007 Bed Nights	6,183 (92,000+ since inception)

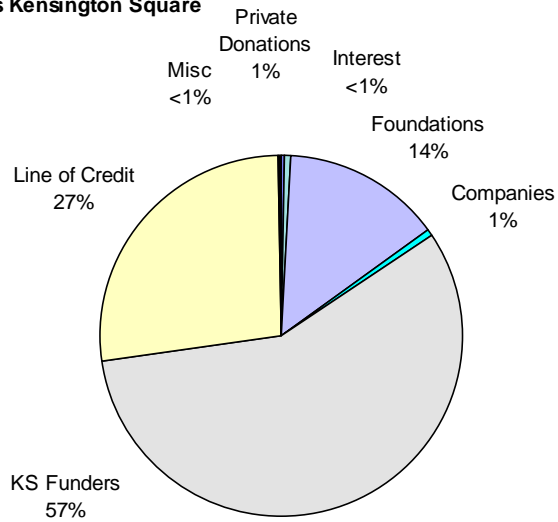
**Receipts Combined Programs**



**Disbursements Combined Programs**



**Receipts Kensington Square**



**Disbursements Kensington Square**

